TAMIL NADU ROAD SECTOR PROJECT
PROCUREMENT PLAN PART A - SERVICES AWARDED
I. ROAD UPGRADATION COMPONENT

	Project componet Identification code	Description of Services											Estimate santioned (US$/Rs in M)	Advertising for shortlisting (Date)	TOR/shortlist to be finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)	No Objection from Bank for(a). TOR/shortlist/ (b).Final RFP (Date)	Proposals		Evaluation to be finalised (a) Technical (b) combined (c) Draft contract (d) Final contract (Date)	Bank's No Objection to (a) Technical (b) combined (c) Draft contract (d) Final contract Award (Date)	Approval of Government for entrustment (Date)	Contract signed (Date)	Commencement of Work (Date)	Services to be completed (Date)	Contract Numbers, Value and Currency	Name of Consultant/Nationality & Zip Code, if USA	WBR No.
		Package No.	Description of Services	Length in km	Base Cost Million Rs.	Base Cost Million US$	Physical and Price Contingency Million Rs.	Physical and Price Contingency Million US$	Total Cost including Contingency Million Rs.	Total Cost including Contingency Million US$	Consultancy Period in months	Method of Selection						RFP issued (Date)	Receipt (Date)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
A. Road Upgradation Component																												
pp	CA11**	TNRSP 01	Supervision Consultancy (SC 1)	393	165	3.44	25.7	0.53	190.7	3.97	45	QCBS	3.97							(c) 15-May-03 (d) 1-Jul-03	(c) 25-May-03 (d)10-Jul-03					**9/2003-04 INR98,182,202+Us$1,375,710**	**Lea International Ltd.,Canada - Lea Associates South Asia Pvt Ltd., New Delhi (JV)**	**8**
R1																								15-Sep-04	15-May-08			
R2																									13-May-08			
R3																									31-Dec-08			
R4																									30-Jun-09			
R5																									**30-Sep-09**			
A													190.6	**UNDB 16-JUN-99** **ND 18-JUN-99**	**31-Oct-01**	**26-Dec-01**	**(a) 8-Nov-01** **(b) 9-Jan-02**	**11-Jan-02**	**15-Mar-02**	**21-May-02** **25-Jul-02** **19-Dec-03** **21-Feb-04**	**12-Jun-02** **13-Aug-02** **24-Dec-03** **19-Mar-04**	**20-Feb-04**	**21-Feb-04**	**13-Sep-04**				
pp	CA12**	TNRSP 02,03 & 04	Supervision Consultancy (SC 2)	334	135	2.81	21.0	0.44	156.0	3.25	38	QCBS	3.80							(c) 12-May-03 (d) 10-Jun-03	(c) 22-May-03 (d) 20-Jun-03					**19/2004-05, INR 66,103,776 + US$1,994,083**	**Sheladia Associates Inc, USA**	**38**
R1																				9-Sep-04	19-Sep-04			10-Oct-04	8-Dec-08			
R2													182.4												17-Jan-09			
R3																									31-Dec-08			
R4																									**31-Dec-09**			
A														**UNDB 31-MAY-98** **NB 29-JUN-98**	**24-Oct-98**	**27-Jan-99**	**(a) 3-Nov-98** **(b) 29-Jan-99**	**1-Mar-99**	**21-May-99**	**15-Oct-99** **12-Mar-01** **27-May-04** **10-Sep-04**	**27-Oct-99** **21-Mar-01** **22-Jun-04** **27-Nov-04**	**30-Aug-04**	**10-Sep-04**	**19-Nov-04**				

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		Package No.	Description of Services	Length in km	Base Cost Million Rs.	Base Cost Million US$	Physical and Price Contingency Million Rs.	Physical and Price Contingency Million US$	Total Cost including Contingency Million Rs.	Total Cost including Contingency Million US$	Consultancy Period in months	Method of Selection						RFP issued (Date)	Receipt (Date)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
pp														1-Jun-03	16-Jul-03	30-Aug-03	14-Sep-03	24-Sep-03	8-Nov-03	(a)15-Dec-2003 (b)15-Jan-03 (c)10-Feb-04 (d)10-Mar-04	(a)30 -Dec-2003 (b)31-Jan-03 (c)25-Feb-03 (d)25-Mar-04							
R1														20-Sep-04	4-Nov-04	4-Nov-04	11-Nov-04	16-Nov-04	31-Dec-04	(a)20-Jan-2004 (b)5-Feb-2004 (c) 19-Feb-2004 (d)15-Mar-2005	(a)27-Jan-2004 (b)12-Feb-2004 (c) 25-Feb-2004 (d) 22-Mar-2005	10-Mar-05	15-Mar-05	14-Apr-05	5-Dec-06			
R2													0.2239	2-May-05	16-Jun-05	16-Jun-05	23-Jun-05	28-Jun-05	12-Aug-05	(a)20-Sep-2005 (b) 5-Oct-2005 (c) 19-Oct-2005 (d)17-Nov-2005	(a)27-Sep-2005 (b)12-Oct-2005 (c) 25-Oct-2005 (d) 24-Nov-2005	10-Oct-05	17-Oct-05	16-Nov-05	9-Jul-07			
R3														15-Oct-05	29-Nov-05	29-Nov-05	6-Dec-05	11-Dec-05	25-Jan-06	(a)20-Feb-2006 (b)14-Mar-2006 (c) 26-Mar-2006 (d)19-Apr-2006	(a)27-Feb-2006 (b)19-Mar-2006 (c) 05-Apr-2006 (d) 29-Apr-2006	12-Apr-06	19-Apr-06	19-May-06	9-Jan-08			
R4														15-Mar-06	14-Apr-06	14-Apr-06	21-Apr-06	26-Apr-06	10-Jun-06	(a)10-July-2006 (b)4-Aug-2006 (c) 16-Aug-2006 (d)10-Sep-2006	(a)17-July-2006 (b)9-Aug-2006 (c) 23-Aug-2006 (d) 17-Sep-2006	3-Sep-06	10-Sep-06	25-Sep-06	17-May-08			
R5	CA 13**	TNRSP 05	Supervision Consultancy (SC3)-Ramanathapuram bypass	15	9.30	0.19	1.4	0.03	10.7	0.22	15	QCBS		1-Sep-06	1-Oct-06	1-Oct-06	8-Oct-06	13-Oct-06	27-Nov-06	(a)27-Dec-2006 (b)29-Jan-2007 (c) 12-Feb-2007 (d)8-Mar-2007	(a)7-Jan-2007 (b) for information (C) 19-Feb-2007 (d) 18-Mar-2007	1-Mar-07	8-Mar-07	23-Mar-07	12-Nov-08	**INR 93,64,400**	**Sheladia Associates Inc, USA**	
R6													10.7	2-Apr-07	2-May-07	2-May-07	9-May-07	11-May-07	15-Jun-07	(a)5-July-2007 (b)4-Aug-2007 (c) 19-Aug-2007 (d)10-Sep-2007	(a)12-July-2007 (b) for information (C) 26-Aug-2007 (d) 17-Sep-2007	3-Sep-07	10-Sep-07	17-Sep-07	9-May-09			
R7														**Ramanathapuram Bypass falls within the jurisdiction of SC2 and Kumbakonam Bypass Extension falls within the jurisdiction of SC1. Hence sharing the works of supervision consultancy works SC3 between SC1 and SC2 by Variation Order will be examined.**															
R8																				(c) 31-Aug-2008 (d) 15-Sep-2008	(b) 15-Aug-2008 (c) 7-Sep-2008 (d) 30-Sep-2008	10-Sep-08	15-Sep-08	15-Oct-08	8-Apr-10			
R9																					(d) 31-Mar-2009			17-Mar-09	16-Jun-10			
A														National Shortlisting		Post Review		27-May-08	10-Jun-08	(a) 26-Jun-2008 (b) 26-Jul-2008 (c) 14-Oct-2008 (d) 01-Mar-2009	(a) Post review (b) 25-Sep-2008 (c) 28-Feb-2009	Not Applicable	2-Mar-09					

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		Package No.	Description of Services	Length in km	Base Cost Million Rs.	Base Cost Million US$	Physical and Price Contingency Million Rs.	Physical and Price Contingency Million US$	Total Cost including Contingency Million Rs.	Total Cost including Contingency Million US$	Consultancy Period in months	Method of Selection						RFP issued (Date)	Receipt (Date)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
PP	CA 16**		PPP Project Preparation Services		75	1.56	9.7	0.20	84.7	1.76	18	QCBS	0.174						15-Apr-07	10-May-07 1-Jun-07 16-Jun-07 8-Jul-07	Post review. No approval is reqd 15-Jul-07	1-Jul-07	8-Jul-07	23-Jul-07	20-Jan-09	13/2007-08 dated 12.09.2007 INR 3,15,54,375 exclusive of Service Tax	M/s. Pricewaterhouse Coopers (P) Ltd–Lea Associates South Asia Pvt. Ltd (JV)	66
R1																					Post review. No approval is reqd							
R2													8										30-Sep-07	15-Oct-07	7-Apr-09			
R3																									20-Dec-08			
R4																									**15-Jul-09**			
A														30-Sep-06	21-Dec-06	8-Jan-07	Post Review	10-Jan-07	30-Mar-07	22-May-07 19-Jul-07 1-Aug-07	3-Jul-07		**12-Sep-07**	**27-Sep-07**				
pp	CA 17	TNRSP 01, 02, 03, 04 and 05	R & R Evaluation (1 or 2 contracts)	750	5	0.10	0.8	0.02	5.8	0.12	24	FBS	0.1204	31-Mar-03	15-May-03	15-May-03	30-May-03	4-Jun-03	9-Jul-03	(a) 9-Aug-03 (b) 5-sep-03 (c) 22-Sep-03 (d) 15-Oct-03	(a)20-Aug-03 (b) 15-Sep-03 (c) 5-Oct-03 (d) 25-Oct-03					INR.5,304,592	M/s.MDP Consultants Pvt ltd., New Delhi.	
R1														20-Sep-04	20-Oct-04	20-Oct-04	30-Oct-04	4-Nov-04	9-Dec-04	3-Jan-05 28-Jan-05 14-Feb-05 18-Mar-05	13-Jan-05 7-Feb-05 21-Feb-05 28-Mar-05	8-Mar-05	18-Mar-05	18-Mar-05 1-Aug-05	16-Jun-05 30-Oct-05			
R2													5.8				8-Apr-05	8-Apr-05	13-May-05	7-Jun-05 2-Jul-05 19-Jul-05 15-Aug-05	17-Jun-05 12-Jul-05 26-Jul-05 25-Aug-05	10-Aug-05	15-Aug-05	15-Aug-05	1-Feb-08			
R3																				10-Oct-05 25-Oct-05 Post Review 9-Nov-05	Post rview. No approval is reqd 16-Nov-05	4-Nov-05	9-Nov-05	24-Nov-05	12-May-08			
R4																				Post Review	Post rview. No approval is reqd 8-Mar-06			6-Mar-06	22-Aug-08			
R5																				**24-May-05** **5-Dec-05** Post Review	Post rview. No approval is reqd	**1-Mar-06**			29-Feb-08			
A														**10-Oct-04**	**11-Mar-05**	**15-Apr-05**	Post Review	**19-Apr-05**	**24-May-05**	**1-Mar-06**			**1-Mar-06**	**1-Mar-06**	**29-Feb-08**			

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PP	CA 18	NGO I, II, III, IV	R & R implementation (4 contracts)	735	31	0.65	4.0	0.08	35.0	0.73	24	FBS	0.729							(a)25-Apr-03 (b)10-May-03 (c) 23-May-03 (d) 2-Jun-03	(a) 30-Apr-03 (b)16-May-03 (c) 30-May-03 (d) 8-Jun-03					3/2003-04 INR.50,23,200	CRENIEO	40/1
R1																									13-Nov-05	4/2003-04 INR.62,00,000	SAFHI has been foreclosed on July 2005 and replaced by M/s.DMT for a value of Rs.42,43,600	40/2
R2																									31-May-06	5/2003-04 INR.33,99,267	DMT	40/3
R3													35.0												30-Nov-06			
A														13-Oct-02	17-Feb-03	17-Feb-03	20-Feb-03 20-Feb-03	20-Feb-03	8-Apr-03	28-Jul-03 27-Aug-03 19-Sep-03 14-Nov-03	7-Aug-03 Post rview. No approval is reqd	7-Nov-03	14-Nov-03	14-Nov-03	28-Feb-07	6/2003-04 INR.26,97,450	REEDA	40/4
	CA 19	TNRSP 01, 02, 03, 04 and 05	R & R assistance (Cash)	750	338.4	7.05			338.4	7.05	18	Services/ NBF		No Procurement Plan is required														
	CA 20	TNRSP 01, 02, 03, 04 and 05	LA for road upgrading and R&R	750	421.5	8.78			421.5	8.78	18	Services/ NBF																

* PP: Target dates agreed as per Procurement Plan R.Revision 1,2 etc A:Actual dates WBR No: World Bank Reference Number

** Applicable license of 'Prior Review' by Bank